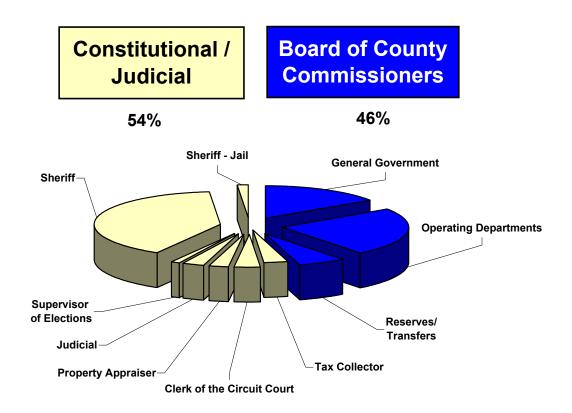
GENERAL FUND APPROPRIATION COMPARISON CONSTITUTIONAL OFFICERS/JUDICIAL AND BOARD OF COUNTY COMMISSIONERS FY 2001/2002

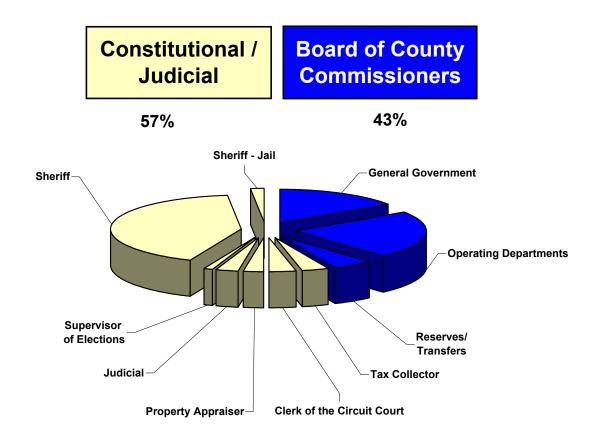


Fiscal Year 2001/2002

Constitutional Officers / Judicial		Board of County Commissioners	
Supervisor of Elections	\$1,622,293	General Government	\$22,076,116
Tax Collector	4,597,177	Operating Departments	34,461,339
Clerk of the Circuit Court	4,617,620	Reserves/Transfers	8,573,124
Property Appraiser	3,407,162		
Judicial	3,971,066		
Sheriff - Jail	2,103,002		
Sheriff	57,566,517		
Total Constitutional / Judicial	\$77,884,837	Total BCC	\$65,110,579

TOTAL \$142,995,416

GENERAL FUND APPROPRIATION COMPARISON CONSTITUTIONAL OFFICERS/JUDICIAL AND BOARD OF COUNTY COMMISSIONERS FY 2002/2003



Fiscal Year 2002/2003

Constitutional Officers / Judicial		Board of County Commissioners	
Supervisor of Elections	\$1,568,632	General Government	\$22,761,762
Tax Collector	4,856,885	Operating Departments	33,331,470
Clerk of the Circuit Court	4,803,695	Reserves/Transfers	7,268,815
Property Appraiser	3,599,812		
Judicial	4,051,693		
Sheriff - Jail	2,471,452		
Sheriff	61,162,706		
Total Constitutional / Judicial	\$82,514,875	Total BCC	\$63,362,047

TOTAL \$145,876,922